

Precept or rates and levies

2022/23 19463 2023/24 23744

Difference 4281

% Change **22%** Yes explain

Use the table below to breakdown your explanation

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)
12090		14647		2557	Budgetted figures for Clerks Salary was underestimated in 22/23 as NALC were very late agreeing the Pay award. The budgetted figure was overestimated in 23/24 as the pay award was still not agreed at the time of the budget and inflation was high.
0		1600		1600	A contingency of £1600 was included in the budget / precept calculation for 2023/24 as general reserves were low (£6000) and with high inflation the Parish Council was aware of the uncertainty caused by high inflation.
				0	
				0	
Total	12090	16247		4157	

Enter more lines as appropriate