

All other payments

2025 11232.5 2026 6662.41

Difference -4570.09
% Change -41%

yes explain

Use the table below to breakdown your explanation
(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
3820	329.88	-3490.12	We purchased two new difibrillators & Cabinets in 2024/25 costing £3820, Defibrillator costs in 2025/6 were only £329.88 which was the cost of replacement pads	Y
1089	0	-1089	In 2024/5 we paid for an application to divert a footpath, the project is still not in a position to progress so no further payments have been made in 2025/6	N
0	153.82	153.82	In 2025/6 we purshcased an additional bin	Y
0	249.16	249.16	In 2025/6 we purshcased a new laptop, compatable with Windows 11 and wrote off the value of the old IT equipment on the Asset Register (£756.37)	Y
0	300	300	In 2025 we ha to pay a traffic management company to provide the road closure for the Remebrance Service, this had not been a requiremnt in previous years	N
618.8	0	-618.8	In 2024/5 we paid an annual invoice for emptying waste, even though the service continues we still havent received the invoice for 2025/6 and as we are receipts & Payments it does not show up in this period.	N
		0		
Total	5527.8	1032.86	-4494.94	

Enter more lines as appropriate